

LINE ITEM		QTY		COST		BUDGETED
<b>Chapter Income</b>						
Dues	Member Dues	0	at	\$ -	=	\$ -
	Associate Member Dues	0	at	\$ -	=	\$ -
	Liability Insurance Assessment (if not part of dues)					\$ -
	Alumni Donations					\$ -
	Other					\$ -
	<b>Gross Chapter Operations Income</b>					\$ -
	<b>Anticipated Chapter Operations Income (Gross income less 5%)</b>					\$ -
	<b>Anticipated Chapter Operations Income (Gross income less 5%)</b>					\$ -
<b>Chapter Operations Expenses</b>						
Recruitment	Letters/Postage					\$ -
	Publicity					\$ -
	Activities					\$ -
	Transportation					\$ -
	Food					\$ -
	Rental Equipment (Rooms, Chairs, Tables, etc.)					\$ -
Fees to IHQ	Membership Dues	0	at	\$ 55.00	=	\$ -
	Associate Member Dues	0	at	\$ 100.00	=	\$ -
	Initiation Dues	0	at	\$ 205.00	=	\$ -
	Liability Insurance (Fall Semester)	0	at	\$ 195.00	=	\$ -
	Chapter Assessment (Convention)	1	at	\$ 850.00	=	\$ -
	Position Bond (for Chapter "D")	1	at	\$ 45.00	=	\$ -
	Associate Member Pins	0	at	\$ 6.00	=	\$ -
	Active Badges	0	at	\$ 25.00	=	\$ -
	Cornerstones	0	at	\$ 14.50	=	\$ -
Misc. Supplies					\$ -	
	IFC Dues	0	at	\$ -	=	\$ -
	IFC Semester Dues					\$ -
Alumni/Parent Relations	Letters/Publications/Postage					\$ -
	Homecoming					\$ -
	Mom & Dad's Day					\$ -
	Dinners					\$ -
	Events					\$ -
Public Relations	Publicity					\$ -
	Advertising					\$ -
Philanthropy/Comm. Service	Fees for other Chapter philanthropy events					\$ -
	Chapter philanthropic/service events					\$ -
Scholarship	Awards and Recognition					\$ -
	Study aids (desks, computers, file cabinets, etc.)					\$ -
	Accounting/Bookkeeping Services					\$ -
	Intramural Sports					\$ -
	Stationary and Postage					\$ -
Brotherhood	Chapter Retreat					\$ -
	Exec Retreat					\$ -
	Associate Member Retreat					\$ -
	Brotherhood Events/Activities					\$ -
	Composite					\$ -
	Website					\$ -
	Formal					\$ -
	Semi-Formal					\$ -



Social Expenses	Chapter homecoming events				\$ -
	Exchanges				\$ -
	Guest List Parties				\$ -
	AMC				\$ -
Leadership	RLC Registration				\$ -
	Hotel rooms				\$ -
<b>Total Chapter Operations Expenses</b>					\$ -
					\$ -

